STATE FUNDING BOARD MEETING - 05/01/09 Accrual Year estimates (\$millions)	ETING - 05/01/09	N ESTIMATES							
SOURCE OF REVENUE									
Department of Revenue	Accrual Revenues FY 2007	Accrual Revenues FY 2008	Growth Rate	F&A Revenue Ests FY 2009	Growth Rate	Revised FY09 Estimates	Growth Rate	Revised FY10 Estimates	Growth Rate
Sales and Use Tax	\$ 6,815,407,000	\$ 6.851.185.000	0.5%	\$ 7,010,000,000	3 50	ו			
Gasoline Tax	612,264,000		0.8%	609,100,000	-1.3%	593,900,000	-3.8%	\$ 6,409,500,000	0.6%
Motor Fuel Tax	185,879,000	182,939,000	-1.6%	188,300,000	2.9%	160,600,000	-12.2%	162 000 000	0.5%
Gasoline Inspection Tax	65,312,000	65,161,000	-0.2%	66,200,000	1.6%	61,300,000	-6.0%	63,800,000	4 1%
Motor Vehicle Registration Tax	257,368,000	251,309,000	-2.4%	263,000,000	4.7%	248,700,000	-1.1%	254,800,000	2.5%
Privilege Tax (Less Farmarked)	247,568,000	292,027,000	18.0%	262,400,000	-10.1%	210,000,000	-28.1%	214,500,000	2.1%
Gross Receipts Tax - TVA	250 248 000	271 230 000	-11.1%	317,300,000	13.7%	271,800,000	-2.6%	254,600,000	-6.3%
Gross Receipts Tax - Other	27,370,000	19,765,000	-27.8%	27 500,000	39.1%	20, 100,000	3 90%	283,900,000	0.3%
Beer Tax	17,979,000	17,927,000	-0.3%	19,100,000	6.5%	18,600,000	36%	19 300 000	3.8%
Alcoholic Beverage Tax	40,998,000	42,602,000	3.9%	44,300,000	4.0%	43,700,000	2.7%	43,900,000	0.4%
Franchise Tax	1,766,080,000	1,619,508,000	-8.3%	1,664,100,000	2.8%	1,339,100,000	-17.3%	1,309,000,000	-2.3%
Excise Tax	1,129,108,000	981 630 000	-13.1%	000,000,000	4.3%	508,900,000	-20.2%	497,500,000	-2.3%
Inheritance and Estate Tax	112,393,000	112,797,000	0.4%	95,000,000	-15.8%	89,300,000	-20.8%	88,200,000	-1.3%
Motor Vehicle Title East	137,994,000	286,037,000	107.3%	325,000,000	13.6%	295,200,000	3.2%	277,900,000	-5.9%
Mixed Drink Tax	53 657 000	54 903 000	2.5%	11,600,000	1.8%	10,600,000	-6.8%	11,200,000	5.8%
Business Tax	133,773,000	138.157.000	3.3%	145 800 000	7.0%	130,700,000	2.6%	58,100,000	3.1%
Severance Tax	1,549,000	2,617,000	68.9%	1,800,000	-31.2%	2,100,000	-19.7%	1,800,000	-14.3%
Unauthzd, Substance Tax	1,603,000	1.688.000	-26.0% 5.3%	300,000	19.0%	200,000	-10.0%	300,000	18.9%
Total Department of Revenue	\$ 11 052 680 000	\$ 11 117 583 000	0 69/	* 44 407 000 000	200	2000	1 1	Ш	0.0
	{I	I II			!!		0.4.0	* 10,400,000	0.0%
				fy09_bdgt	diff==>	\$ (1,198,800,000)			
	-								